PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY Board Meeting, December 17, 2015

School	Add	Delete	Allocation	Comment	Cost
001001	Adu	Delete	Allocation	Comment	0031
			2015-2016 ACTIONS		
0241 - WEC		0.2	Guidance Counselor	Federal Funds	\$0
0401 - RVE	1.0		Teacher, State CSR, Grades K-6	Student needs	\$32,000
0491 - WES		0.4	Guidance Counselor	Federal Funds	\$0
0651 - POE	1.0		School Secretary, 10 Month (limited contract)	Student enrollment	\$11,000
9003 - Inst. Res.	1.0		Specialist - Curriculum - 10 Month	Federal Funds	\$0
9005 - ESE		1.0	Specialist - SEDNET, 11 Month	Program Needs	(\$42,000)
9005 - ESE	1.0		Specialist - SEDNET, 12 Month	Program Needs	\$46,000
9006 - Elem. Ed		1.0	Teacher, Basic K-6	Allocation Adjustment	(\$32,000)
9010 - Trans.	1.0		Assistant Parts Manager	Program Needs	\$27,000
9060 - H.R.		0.5	Principal on Assignment	Federal Funds	\$0
9106 - Title I	0.6		Guidance Counselor	Federal Funds	\$0
9111 - Instr.		0.5	Principal on Assignment	Allocation Adjustment	(\$45,000)
				TOTAL	(\$3,000)
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